

MARION COUNTY ANNUAL REPORT

JULY 01, 2012 THROUGH JUNE 30, 2013

During the past fiscal year, Marion County CPC and Board of Supervisors has been very involved and busy working on a regionalization plan that would successfully accommodate the four counties that have agreed to merge, Marion Mahaska, Jasper and Poweshiek.

There have been numerous instances of moving one step forward and then two steps backward. We have all learned that the formation of a region is not an easy process, and at times can be painful.

In April, 2013, Jasper County made the decision to leave the four county group and join another region. Therefore, back to the planning board for the remaining 3 counties.

PROGRESS TOWARD GOALS AND OBJECTIVES

GOAL #1: MARION COUNTY WILL ADDRESS THE MENTAL HEALTH NEEDS OF MARION COUNTY CONSUMERS AND WILL ADJUST TO THE CONTINUING INCREASES IN THE NUMBERS OF CONSUMERS WITH MENTAL HEALTH ISSUES REQUIRING SERVICES.

The numbers of consumers requesting mental health services continues to increase. This increase may be due in part to consumers becoming more aware of available mental health services. Also,

mental health providers have increased their hours of availability allowing more flexibility and convenience for consumers.

More emphasis is being place on consumer responsibility and compliance, with consequences for continued instances of non-compliance.

Numbers of mental health related hospital admissions continues to decrease. Consumers are seeking help prior to a crisis situation, thus avoiding a hospitalization.

GOAL #2: IMPROVE THE EXIXTING TRANSITION PROCESS

Parents, teachers, case managers, and mental health professional are networking to provide a smooth transition for youth transitioning to the adult world. Referrals are being done in a much more timely fashion, thus avoiding the “gap” between juvenile and adult.

DOCUMENTATION OF STAKEHOLDER INPUT

Marion County CPC has met with community leaders on 3 different occasions to identify a community needs assessment, which includes mental health needs and barriers to mental health services. Those attending these meetings included staff from the local hospital, clergy.

Marion County CPC has met twice monthly through April with the 4 county group to plan the many aspects of regionalization. This has been a difficult, time consuming process. In May, 2013, the meetings started to include BOS from each County. With the withdrawal of Jasper County, the region's format needed adjustment and needed to be revamped.

There have been several 2-3 person meetings relating to consumer needs that required a multi-disciplinary intervention.

Examples would be: consumer, CPC, PO, case manager working together to develop a plan that would provide a safe environment and support system for the consumer.

Consumer, case manager, advocate, social worker developing a plan that would allow consumer to leave RCF and return to her own home, to live independently with needed supports in place.

ACTUAL PROVIDER NETWORK

See attachment

ACTUAL EXPENDITURES

See attachment

ACTUAL SCOPE OF SERVICES

See attachment

APPEALS

Marion County has had no appeals during the past fiscal year

QUALITY ASSURANCE

Marion County CPC has worked diligently to keep DHS case management in Marion County. The presence of DHS case management has ensured quality of care and has been instrumental in maintaining consumer satisfaction.

Providers continue to conduct their own quality assurance reviews with input from the Marion County CPC.

There was an instance questioning quality assurance at an RCF. This instance was dealt with immediately and corrective action taken.

WAITING LIST INFORMATION

Marion County does not have a waiting list, has never had a waiting list, and does not anticipate the need for a waiting list in the next fiscal year.

PROVIDER NETWORK

Name and Address	Service
Christian Opportunity Center PO Box 347 Pella, Iowa 50219	Sheltered Workshop, Supported Employment, HCBS/MR, SCL,
Chatham Oaks 4515 Melrose Ave. Iowa City, IA 52246-9400	RCF
HIRTA Transportation 2840 104 th St. Urbandale, IA. 50322	Transportation
Heartland Senior Services 205 South Walnut Ames, Iowa 50010-6725	Transportation
Country Life Health Care 2554 Ford Avenue Oskaloosa, Iowa 52577	RCF
Department of Human Services PO Box 191 Knoxville, Iowa 50138	Access Point TCM
Iowa Home Care LLC	Homemaker/Home Health Aid

12107 Stratford Dr.	
Des Moines, IA. 50325	
Goodwill Industries	Supported Employment
4900 NE 22 nd Street	
Des Moines, Iowa 50313	
Imagine the Possibilities	RCF
204 6 th Avenue East	
Oskaloosa, Iowa, 52577	
Name and Address	Service
Marion County Care Facility	RCF
1111 Newbold Street	Respite
Knoxville, Iowa 50138	
Mental Health Advocate	Advocate Services
Integrative Counseling Solutions	Counseling Services
909 West Pleasant Street	
Knoxville, Iowa 50138	
Marion County Sheriff	Transportation
211 North Godfrey Lane	
Knoxville, Iowa 50138	
Pine Rest Christian Mental Health	Outpatient psycho-therapy,
Services	Medication Management
2611 Washington Street	Evaluation
Pella, Iowa 50219	

RRCAP	Transportation
305 South Jefferson Street	
Indianola, Iowa 50125	
Hillcrest Family Services (Highland Place)	RCF
13011 120 th Avenue	ICF-PMI
Ottumwa, Iowa 52501	
Lutheran Services	Supported Community Living
3125 Cottage Grove	
Des Moines, IA. 50311	
Warren County Health Services	Supported Community Living
301 N. Buxton, Ste 203	
Indianola, IA. 50125	
Capstone Behavioral Healthcare	Outpatient psycho-therapy,
PO Box 182	SCL, Medication Management,
Knoxville, Iowa 50138	Evaluation
Mary Greeley Medical Center	Commitments
117 Duff Avenue	
Ames, Iowa 50010	
Bridgeview Community MHC	Outpatient psycho-therapy,
638 South Bluff	Medication management
Clinton, Iowa 52732	Evaluation
Center Associates	Therapy
9 North 4 th Ave.	

Marshalltown, IA. 50158	
Southern Iowa Mental Health	Therapy
110 E. Main	Med Management
Ottumwa, IA. 52501	
REM-Atlantic	Workshop
101 East 22 nd Street	
Atlantic, Iowa 50022	
Concerned, Inc	Workshop
1511 Willow	
Harlan, Iowa 51537	
New Directions	Outpatient psycho-therapy,
1229 C Avenue East	Medication management
Oskaloosa, Iowa 52577	Evaluation
HY-VEE Pharmacy	Medications
809 West Rock Island Street	
Knoxville, Iowa 50138	
Genesis Development	Supported Employment,
115 South Wilson	SCL
Jefferson, Iowa 50129	
Name and Address	Service
State Institutions	
Glenwood Resource Center	ICF-MR, Evaluations
711 South Vine	
Glenwood, Iowa 51534	

Woodward Resource Center	ICF-MR, Evaluations
1251 334 th Street	
Woodward, Iowa 50276	
Mental Health Institutes	
Mount Pleasant	Substance Abuse
1200 East Washington	Mental Health Treatment
Mount Pleasant, Iowa 52541	Access Point
Independence	Mental Health Treatment
2277 Iowa Avenue	Access Point
Independence, Iowa 50644	
Knoxville Residential	RCF
205 North Iowa Street	
Knoxville, Iowa 50138	
Eyerly-Ball CMHC	Outpatient psycho-therapy
1301 Center Street	Evaluation, Medication
Des Moines, Iowa	Management
Dr. Russell (Jack) Reichert	Outpatient psycho-therapy
410 East Robinson Street	Mental Health Evaluation
Knoxville, Iowa 50138	

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/27/2013

For Marion County FY: 2013

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
04000 Consultation		\$23,346.64			\$2,918.33	\$26,264.97
11000 Direct administrative		\$5,903.66				\$5,903.66
22000 Service Management		\$300.73				\$300.73
31000 Transportation (non-Sheriff)	\$496.75	\$1,205.64	\$3,571.94	\$6,772.16		\$12,046.49
32329 Supported Community Living	\$331.10	\$9,715.58	\$6,179.70	\$5,645.60	\$756.80	\$22,628.78
41305 Physiological Tmt. Outpatient	\$36.00					\$36.00
41306 Physiological Tmt. Prescription Medicine	\$16,676.67	\$4,524.42			\$2,220.89	\$23,421.98
42305 Psychotherapeutic Tmt. Outpatient	\$91,168.37	\$25,750.67			\$15,756.00	\$132,675.04
42399 Psychotherapeutic Tmt. Other	\$19,812.38	\$3,304.50			\$1,436.19	\$24,553.07
43000 Evaluation	\$10,946.49	\$973.00			\$2,457.50	\$14,376.99
50360 Sheltered Workshop Services	\$9,758.28	\$18,759.84	\$79,169.93	\$25,348.50	\$7,863.39	\$140,899.94
50362 Work Activity Services			\$17,763.35	\$9,160.37		\$26,923.72
50367 Adult Day Care		\$9,112.55	\$855.60		\$1,665.44	\$11,633.59
50368 Supported Employment Services		\$1,258.66	\$3,567.16	\$348.14		\$5,173.96
63310 Comm Supervised Apt Living (Comm. 1-5 Bed)	\$5,030.00	\$2,915.62	\$618.30	\$824.40		\$9,388.32
63329 Supported Community Living (Comm. 1-5 Bed)		\$1,012.62			\$2,397.74	\$3,410.36
64315 RCF/MR (Comm. 6-15 Bed)		\$899.00			\$899.00	
65314 RCF (Comm. 16+ Beds)	\$69,266.54	\$147,731.08	\$34,880.20	\$11,711.60	\$48,858.51	\$312,447.93

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
65316 RCF/PMI (Comm. 16+ Beds)		\$10,494.24			\$2,188.65	\$12,682.89
71319 Inpatient (State MHI)	\$5,311.92	\$2,304.91				\$7,616.83
73319 Inpatient (Other Priv./Public Hospitals)	\$1,372.82	\$4,405.00			\$1,950.00	\$7,727.82
74353 Sheriff Transportation	\$4,467.23	\$733.52			\$3,195.34	\$8,396.09
74393 Legal Representation (cmtmt court costs/legal fees)	\$1,182.75	\$250.00			\$604.50	\$2,037.25
74395 Mental Health Advocates		\$9,872.79				\$9,872.79
Total County \$:	\$235,857.30	\$284,774.67	\$146,606.18	\$59,810.77	\$94,269.28	\$821,318.20